

City of QUINCY						
PUBLIC BUILDINGS and MAINTENANCE Dept.		Budget				
Schools - Capital Plan 2013-2018	Implem't	Estimated	Total	Funding	Term of	Notes
Project Name	FY	cost/proj.	Cost	Mechan'sr	Debt	
Emergency Generator additions or replacements			\$ 550,000	TBD	TBD	
QFD headquarters Engine 1	2014	\$ 80,000.00				
Broadmeadow Elementary School	2014	\$ 65,000.00				
DPW headquarters	2015	\$ 85,000.00				
DPW mechanics Garages	2015	\$ 70,000.00				
Fore river club House	2016	\$ 75,000.00				
Maritime Center	2016	\$ 50,000.00				
ECC School	2017	\$ 50,000.00				
atherton hough	2017	\$ 75,000.00				
	2018	\$ 550,000.00				
Window Replacement Program various buildings			\$ 6,500,000	TBD	TBD	
North Quincy High School	2014	\$ 2,200,000.00				
Wollaston Elementary School	2014	\$ 650,000.00				
Merrymount Elementary School	2014	\$ 650,000.00				
Parker Elementary School	2014	\$ 650,000.00				
Adams Shore Library	2015	\$ 500,000.00				
Squantum Elementary	2016	\$ 725,000.00				
North Quincy Library	2015	\$ 75,000.00				
Mt Wollaston Cemetery	2015	\$ 25,000.00				
Atlantic Middle School	2016	\$ 700,000.00				
Fire Dept Headquarters	2016	\$ 250,000.00				
Engine 3	2016	\$ 75,000.00				
Roof Replacements at various buildings			\$ 2,600,000	TBD	TBD	
Beechwood Knoll	2014	\$ 370,000.00				
Parks Dept. mechanics garage	2015	\$ 125,000.00				
Pine Hill Cemetary office and mechanics garage	2015	\$ 225,000.00				
Engine 1 Headquarters	2015	\$ 125,000.00				
Houghs Neck maritime Center	2015	\$ 150,000.00				
Veterans Affairs Center	2015	\$ 75,000.00				
fore river club house	2016	\$ 185,000.00				
Adams shore library	2016	\$ 200,000.00				
North Quincy Library	2017	\$ 175,000.00				
Wollaston Library	2017	\$ 95,000.00				
DPW Garages 4 buildings	2017	\$ 600,000.00				
Beechwood Knoll	2018	\$ 275,000.00				
HVAC / Roof Top Units replacement			\$ 2,500,000	TBD	TBD	
North Quincy High School	2015	\$ 350,000.00				
Lincoln-Hancock School to service swimming pool/SS	2015	\$ 500,000.00				
QPD Chiller fans and various rtu's	2016	\$ 600,000.00				
Adams Shore Library new Chiller tower and access.	2016	\$ 325,000.00				
City Hall	2017	\$ 475,000.00				
crane library main brance	2017	\$ 250,000.00				
	2018					
New Sterling Middle School Project			\$45,000,000	TBD	TBD	*
		bond in place				
Coddington School to School Admin Space			\$ 10,000,000.00			
	2013-13					
Old City Hall			\$ 10,000,000.00			
	2013-13					