



# **Quincy Public Schools**

## **Grant Administration Information**

**FY 2018-2019**

Dr. Richard DeCristofaro, Superintendent of Schools

Kevin W. Mulvey, Esquire , Deputy Superintendent of Schools

James E. Mullaney, III, CPA, Director of Business Operations

**QUINCY PUBLIC SCHOOLS**  
**GRANT ADMINISTRATION INFORMATION**  
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**FY 2018-2019**

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<b>ENTITLEMENT GRANTS- based on formulas set forth by laws or regulations</b>				
1	Title II A - Teacher Quality	M. Roy	1140	322,822
2	Title III - LEP Support	E. Hallett	1180	222,848
3	Special Education IDEA	E. Perkins	1240	2,377,386
4	Special Education Early Childhood	E. Perkins	1262	61,396
5	Title I	E. Perkins	1305	1,939,752
6	Title IV, Part A - Student Support, Enrichment	E. Perkins	1309	143,286
7	McKinney Homeless	M. Papile	1310	10,000
8	Emergency Impact Aid for Displaced Students	L. Bridson	1312	40,838
9	Perkins Act Allocation	K. Segalla	1400	123,307
			Subtotal:	5,241,635
<b>CONTINUATION GRANTS- funded for multiple years on a continuation basis</b>				
10	QCAP Head Start	J. Graham	0801	54,851
11	Essential School Health Services	R. Bailey	0802	110,733
12	Quincy Evening High School Program	M. Papile	0806	33,966
			Subtotal:	199,550
<b>COMPETITIVE GRANTS- funded by objective assessment of merit</b>				
13	Youth Works- Summer Program	K. Segalla	0805	176,308
14	Massachusetts Skills Capital	K. Segalla	N/A	132,700
15	Massachusetts Skills Capital - Metal Fabrication	K. Segalla	N/A	114,200
16	PLTW - Middle School Engineering	E. Smith	N/A	90,000
17	Connecting Activities	K. Segalla	2426	21,500
			Subtotal:	534,708
<b>FY2018-2019 GRANTS TOTAL:</b>				<b>5,975,893</b>

Quincy Public Schools  
FY19 Grant Information

Grant Name	Title II A- Teacher Quality
Grant Number	1140
Administrator	Madeline Roy
DESE Fund Code	140
Funded by	Federal
Type of Grant	Entitlement
Total Awarded	\$322,822
# of Students Served	1527
At Following Locations	Clifford Marshall, Snug Harbor and Lincoln Hancock, for class size reduction and District-wide for HQPD, summer training and curriculum development.
Description of Grant	Funds are targeted to schools within our district that have the largest class size, and/or are identified for school improvement under section 1116(b). Allocations are also made for professional collaboration, planning and or training. In addition, Quincy Public Schools will comply with section 9501 regarding participation by private school students and teachers.

BUDGET:	FTE	AMOUNT
SALARIES:		
PROFESSIONAL SALARIES	3.5	252,290
PART TIME PROFESSIONALS		7,133
EXPENSES:		
PROFESSIONAL/TECHNICAL		33,775
INDIRECT EXPENSES		6,918
MASS.TEACHERS RETIREMENT		22,706
Grant Total:	3.5	322,822

Quincy Public Schools  
FY19 Grant Information

Grant Name	Title III LEP ( Limited English Proficient) Support
Grant Number	1180
Administrator	Elizabeth Hallett
DESE Fund Code	180
Funded by	Federal
Type of Grant	Entitlement
Total Awarded	\$222,848
# of Students Served	1616
At Following Locations	District-wide

Description of Grant      The Title III LEP Support grant provides for supplementary instruction during the school day focused on English Language Development for English Learners at the elementary, middle and high school levels. A Family Literacy program is also included to increase parental involvement and support in their children’s schools. Supplementary materials including picture dictionaries, leveled readers and educational software for EL classes will also be purchased. High-quality professional development is provided for teachers district-wide.

**BUDGET:**

	<b>FTE</b>	<b>AMOUNT</b>
<b>SALARIES:</b>		
ADMINISTRATOR		4,000
PROFESSIONAL SALARIES	2.5	138,634
PART TIME PROFESSIONALS		28,425
AIDES	1.0	18,249
<b>EXPENSES:</b>		
PROFESSIONAL/TECHNICAL		8,000
SUPPLIES/EQUIPMENT		7,744
OTHER		1,400
INDIRECT EXPENSES		3,919
MASS.TEACHERS RETIREMENT		12,477
 Grant Total:	 3.5	 222,848

Quincy Public Schools  
FY19 Grant Information

Grant Name	Special Education IDEA (Individual Disabilities Education Act)
Grant Number	1240
Administrator	Erin Perkins
DESE Fund Code	240
Funded by	Federal
Type of Grant	Entitlement
Total Awarded	\$2,377,386
# of Students Served	1700
At Following Locations	District-wide
Description of Grant	The grant provides funding of salaries and benefits for therapists, counselors and special education teachers, system-wide.

BUDGET:	FTE	AMOUNT
SALARIES:		
PROFESSIONAL SALARIES	27.4	2,002,682
CLERICAL SALARIES	1.0	24,463
EXPENSES:		
HEALTH/LIFE INS.		170,000
MASS.TEACHERS RETIREMENT		180,241
Grant Total:	28.4	2,377,386

Quincy Public Schools  
FY19 Grant Information

Grant Name	Special Education Early Childhood
Grant Number	1262
Administrator	Erin Perkins
EEC Fund Code	262
Funded by	Federal
Type of Grant	Entitlement
Total Awarded	\$61,396
# of Students Served	30
At Following Locations	Della Chiesa ECC
Description of Grant	Grant funding provides for a special education early childhood teacher salary and benefits.

BUDGET:	FTE	AMOUNT
SALARIES:		
PROFESSIONAL SALARIES	1	53,137
EXPENSES:		
PROFESSIONAL/TECHNICAL		2,159
HEALTH/LIFE INS.		1,318
MASS.TEACHERS RETIREMENT		4,782
Grant Total:	1	61,396

Quincy Public Schools  
FY19 Grant Information

Grant Name	Title I
Grant Number	1305
Administrator	Erin Perkins
DESE Fund Code	305
Funded by	Federal
Type of Grant	Entitlement
Total Awarded	\$1,939,752
# of Students Served	1900
At Following Locations	Amelio Della Chiesa ECC, Lincoln-Hancock, Clifford Marshall, F. W. Parker, Snug Harbor Community School, Quincy Catholic Academy, St. Agatha, St. Jerome
Description of Grant	The Title I program operates in four elementary schools, one pre-kindergarten, and eligible students who attend private schools. The fund focuses on early literacy and mathematics, for pre-kindergarten through grade five students. Title I teachers coordinate their curriculum with QPS curriculum, and these grant funds support supplementary teaching and materials to expand student opportunities for literacy and mathematics achievement. The Title I budget allows for extensive professional development trainings in the areas of reading and math. Additional funds are used for staff salaries and benefits. Title I covers stipends for staff members who participate in professional development, in addition to substitute coverage.

BUDGET:	FTE	AMOUNT
SALARIES:		
ADMINISTRATOR	1.0	94,357
PROFESSIONAL SALARIES	18.65	1,562,246
PART TIME PROFESSIONALS		70,000
EXPENSES:		
SUPPLIES/EQUIPMENT		64,055
MASS.TEACHERS RETIREMENT		149,094
Grant Total:	19.65	1,939,752

Quincy Public Schools  
FY19 Grant Information

Grant Name	Title IV Part A
Grant Number	1309
Administrator	Erin Perkins
DESE Fund Code	309
Funded by	Federal
Type of Grant	Entitlement
Total Awarded	\$143,286
# of Students Served	N/A
At Following Locations	District-wide

Description of Grant	This grant supports professional development for teachers support staff, therapists, guidance and psychological staff. Activities include conferences, workshops, and training in academics, differentiation, and social emotional learning.
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BUDGET:	FTE	AMOUNT
SALARIES:		
PART TIME PROFESSIONALS		10,000
EXPENSES:		
PROFESSIONAL/TECHNICAL		103,286
SUPPLIES/EQUIPMENT		30,000
Grant Total:		143,286



Quincy Public Schools  
FY19 Grant Information

Grant Name	McKinney Vento Homeless
Grant Number	1310
Administrator	Maura Papile
DESE Fund Code	310
Funded by	Federal
Type of Grant	Entitlement
Total Awarded	\$10,000
# of Students Served	165
At Following Locations	District-wide
Description of Grant	The grant is designed to offer educational and related services to homeless children and youth in schools and to ensure that they receive other educational support services. It funds the salary of a 0.13 FTE (full-time equivalent) homeless coordinator.

BUDGET:	FTE	AMOUNT
SALARIES:		
PROFESSIONAL SALARIES	0.13	8,515
EXPENSES:		
SUPPLIES/EQUIPMENT		500
INDIRECT EXPENSES		219
MASS.TEACHERS RETIREMENT		766
Grant Total:	0.13	10,000

Quincy Public Schools  
FY19 Grant Information

Grant Name	Emergency Impact Aid for Displaced Students
Grant Number	1312
Administrator	Leslie Bridson
DESE Fund Code	312
Funded by	Federal
Type of Grant	Entitlement
Total Awarded	\$40,838
# of Students Served	7
At Following Locations	District-wide
Description of Grant	The grant is designed to offer educational and related services to students enrolled in Quincy Public Schools who were displaced by Hurricanes Harvey, Irma or Maria. Funds will support educational support services, as outlined in the McKinney-Vento Homeless Assistance Act, as well as the 0.5 FTE (full-time equivalent) salaries of ELL instructors.

BUDGET:	FTE	AMOUNT
SALARIES:		
PROFESSIONAL SALARIES	0.5	40,838
EXPENSES:		
Grant Total:	0.5	40,838

Quincy Public Schools  
FY19 Grant Information

Grant Name Perkins Allocation - Occupational Educational Skills  
 Grant Number 1400  
 Administrator Keith Segalla  
 DESE Fund Code 400  
 Funded by Federal  
 Type of Grant Entitlement  
 Total Awarded \$123,307  
 # of Students Served 450  
 At Following Locations Quincy High School and North Quincy High School  
 Description of Grant The purpose of this grant is to provide CVTE curriculum materials, equipment, technology, as well as professional stipends to enhance and improve secondary-level programs for Quincy's Career Vocational and Technical Education students.

BUDGET:	FTE	AMOUNT
SALARIES:		
PART TIME PROFESSIONALS		7,700
EXPENSES:		
SUPPLIES/EQUIPMENT		108,397
TRAVEL - IN STATE		7,210
Grant Total:		123,307

Quincy Public Schools  
FY19 Grant Information

Grant Name	QCAP Head Start
Grant Number	0801
Administrator	Julie Graham
DESE Fund Code	n/a
Funded by	State
Type of Grant	Continuation
Total Awarded	\$54,851
# of Students Served	75 pre-school students
At Following Locations	Snug Harbor
Description of Grant	The lead agency for this grant is QCAP- Quincy Community Action Program and Quincy Public Schools is funded as a sub-contractor. Funding is used to support 0.6 teachers in inclusive preschool classrooms.

BUDGET:	<b>FTE</b>	<b>AMOUNT</b>
SALARIES:		
PROFESSIONAL SALARIES	0.6	54,851
EXPENSES:		
Grant Total:	0.6	54,851

Quincy Public Schools  
FY19 Grant Information

Grant Name	Essential School Health Services
Grant Number	0802
Administrator	Rita Bailey
DESE Fund Code	n/a
Funded by	Dept of Public Health
Type of Grant	Continuation
Total Awarded	\$110,733
# of Students Served	9400
At Following Locations	District-wide and non-public schools in Quincy
Description of Grant	The grant provides monies to support our Health Services Program which serves the entire QPS student population with health offices at each school building. The grant also provides outreach and support to the Health Service Programs at the Quincy Catholic Academy, South Shore Educational Collaborative and Hull Public Schools. Grant monies are used to support nursing staffing and health supplies.

BUDGET:	FTE	AMOUNT
SALARIES:		
PROFESSIONAL SALARIES	2.0	96,144
EXPENSES:		
SUPPLIES/EQUIPMENT		3,856
OTHER EXPENSE		10,133
TRAVEL IN-STATE		600
Grant Total:	2.0	110,733

Quincy Public Schools  
FY19 Grant Information

Grant Name	Quincy Evening High School Program
Grant Number	0806
Administrator	Maura Papile
DESE Fund Code	n/a
Funded by	South Coastal Workforce Development Board
Type of Grant	Private
Total Awarded	\$33,966
# of Students Served	75
At Following Locations	Quincy High School
Description of Grant	Grant funded program supported through the South Shore Workforce Development Board. It provides an evening program which supports eligible youth who have dropped out of school. This program provides a supportive, alternative route to the completion of secondary school for our most at-risk students. Students will be scheduled into academic courses to help meet the requirements for graduation. Each student will have an individual service plan.

<b>BUDGET:</b>	<b>FTE</b>	<b>AMOUNT</b>
SALARIES:		
PART TIME PROFESSIONALS		33,966
EXPENSES:		
Grant Total:		33,966

Quincy Public Schools  
FY19 Grant Information

Grant Name	Youth Works- Summer Program
Grant Number	0805
Administrator	Keith Segalla
DESE Fund Code	n/a
Funded by	South Coastal Workforce Development Board
Type of Grant	Competitive
Total Awarded	\$176,308
# of Students Served	82
At Following Locations	Quincy High School and North Quincy High School
Description of Grant	The MassHire South Shore Workforce Board will collaborate and contract with Quincy Public Schools to provide student work, wages, and employability skills for Quincy's youth.

BUDGET:	<b>FTE</b>	<b>AMOUNT</b>
SALARIES:		
PART TIME PROFESSIONAL		24,000
STUDENT SALARIES		148,808
EXPENSES:		
SUPPLIES/EQUIPMENT		3,500
Grant Total:		176,308

Quincy Public Schools  
FY19 Grant Information

Grant Name	Massachusetts Skills Capital Grant Program
Grant Number	n/a
Administrator	Keith Segalla
DESE Fund Code	n/a
Funded by	Massachusetts Executive Office of Education
Type of Grant	Competitive
Total Awarded	\$132,700
# of Students Served	100
At Following Locations	Quincy High School Engineering Technology Program
Description of Grant	<p>Quincy Public Schools (QPS) will improve and enhance Career Vocational Technical Education (CVTE) program in Engineering Technology at Quincy High School (QHS). This program currently utilizes Project Lead the Way (PLTW), a problem-based curriculum that engages students in interdisciplinary activities to build critical engineering and essential skills. QHS will train approximately 260 students over four years to enter jobs as mechanical, civil, biomedical, agricultural, electronic, and electrical engineers. These jobs are in high-demand on the South Shore. QPS proposes to purchase new state-of-the-art equipment for two classrooms/shops in the Quincy High School Engineering Technology workspaces with DELL computers/monitors, 3D printers, interactive whiteboards, CNC milling machine, and PLTW equipment for hands-on instruction and experimentation. This equipment will allow students to work on the same software and equipment that is utilized in manufacturing and engineering design. This program is supported by three dedicated community business partners, including Boston Scientific, General Dynamics/Bluefin Robotics and Quincy College, who will work in collaboration with QHS to ensure that graduates find gainful employment and/or post-secondary education opportunities upon graduation. QPS has demonstrated a 100% graduation and placement rate for students in CVTE programs since 1995 and fully expects to maintain this level of success.</p>

**BUDGET:**

	<b>FTE</b>	<b>AMOUNT</b>
SALARIES:		
EXPENSES:		
SUPPLIES/EQUIPMENT		132,700
Grant Total:		132,700



Quincy Public Schools  
FY19 Grant Information

Grant Name	Massachusetts Skills Capital Grant Program
Grant Number	n/a
Administrator	Keith Segalla
DESE Fund Code	n/a
Funded by	Massachusetts Executive Office of Education
Type of Grant	Competitive
Total Awarded	\$114,200
# of Students Served	100
At Following Locations	Quincy High Metal Fabrication and Joining Technologies Program
Description of Grant	<p>Quincy Public Schools (QPS) will improve and enhance Career Vocational Technical Education (CVTE) Metal Fabrication and Joining Technologies standards-based curriculum that engages students in interdisciplinary activities and strengthens critical manufacturing skills. Quincy High School (QHS) will train approximately 190 students over the next four years to enter jobs as Metal Fabricators, Certified Welders, CNC and DHC Robotics Technicians, and Quality Insurance Inspectors. These jobs are in high-demand on the South Shore. QPS proposes to purchase new state-of-the-art equipment for the shop/classroom in the QHS Metal Fabrication and Joining Technologies workspace, including Multi Process Welders, Welding Booth, Portable Ventilation Systems, Hand-held Power Threading Machine, Drill Press, and DELL computers/monitors. This equipment will allow students to work on technologies and equipment utilized in the welding and manufacturing industry. This program is supported by three dedicated community business partners, including General Dynamics/Bluefin Robotics, Twin River Technologies, and IronWorkers Local 7, who will work in collaboration with QHS to ensure that graduates find gainful employment opportunities, apprenticeships, and/or post-secondary education upon graduation. QPS has demonstrated an above average graduation and placement rate for students in CVTE programs since 1995 and fully expects to maintain this level of success.</p>

**BUDGET:**

	<b>FTE</b>	<b>AMOUNT</b>
SALARIES:		
EXPENSES:		
SUPPLIES/EQUIPMENT		114,200
Grant Total:		114,200

Quincy Public Schools  
FY19 Grant Information

Grant Name	Project Lead the Way - Middle School Engineering
Grant Number	n/a
Administrator	Edward Smith
DESE Fund Code	n/a
Funded by	Project Lead the Way
Type of Grant	Competitive
Total Awarded	\$90,000
# of Students Served	2,050
At Following Locations	All Middle Schools
Description of Grant	<p>Quincy Public Schools received grant funding to offer high-quality science, technology, engineering and math (STEM) programs from Project Lead the Way (PLTW) at all five of its middle schools. The grant provides funds to implement three PLTW Gateway units which will better prepare students for high school level STEM curricula and provide teachers with opportunities for professional development and access to innovative digital and hands-on equipment. PLTW will be integrated directly into our technology/engineering program and strengthen the grade 6-12 pathway leading directly into PLTW programs offered at both Quincy and North Quincy High School. Starting in 18-19 the new grade 6 technology/engineering course is Design and Modeling. In 19-20 we will implement our second unit into grade 7: Computer Science for Innovators and Makers, and in year 3 of the grant we will implement Science of Technology into grade 8. Funding is providing all teacher training and required PLTW durable equipment and materials, including ten (10) engineering laptops for each middle school.</p>

**BUDGET:**

SALARIES:

EXPENSES:

	<b>FTE</b>	<b>AMOUNT</b>
CONTRACTUAL/TECHNICAL		12,000
SUPPLIES/EQUIPMENT		78,000
 Grant Total:		 90,000

Quincy Public Schools  
FY19 Grant Information

Grant Name	Connecting Activities
Grant Number	2426
Administrator	Keith Segalla
DESE Fund Code	426
Funded by	State
Type of Grant	Competitive
Total Awarded	\$21,500
# of Students Served	325
At Following Locations	Quincy High School and North Quincy High School
Description of Grant	Connecting Activities liaisons will implement various programming elements, including Career Education, Work Experiences, Planning Goals, Raising Graduation Rates, Employability Workshops, Work-Based Learning Plans, Partnership Outreach/Recruitment, Student Placements, and Data Input.

BUDGET:	FTE	AMOUNT
SALARIES:		
PART TIME PROFESSIONAL		21,500
EXPENSES:		
Grant Total:		21,500

## **Quincy School Committee**

The Honorable Thomas P. Koch  
*Chair*

Emily A. Lebo  
*Vice-Chair*

Anthony J. Andronico  
Paul L. Bregoli  
James V. DeAmicis  
Douglas S. Gutro  
Kathryn E. Hubley

Dr. Richard DeCristofaro  
*Superintendent of Schools and  
Secretary to the School Committee*

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